

Global Partnership for Effective Development Co-operation Resourcing requirements in support of the Work Programme 2020-2022

Update on Funding July 2022

This note provides an update on the funding situation of the OECD/UNDP Joint Support Team (JST), complementing [the funding note](#) from Dec 2021 that provided an overview of the financial requirements for continued institutional support from the OECD/UNDP Joint Support Team.

The priority funding gap for the core institutional support of the OECD/UNDP Joint Support Team

OECD's total resource requirement for core institutional support for the 2020-22 Work Programme is **EUR 4,968,352**. Sufficient funding is available to cover the 2020-22 Work Programme. However, adequate resources must be secured in 2022 to provide uninterrupted support beyond 2022. Resource gap to this end is estimated at **EUR 1,502,986**.

UNDP's total resource requirement for 2020-2022 is USD 4,632,799. However, additional resource as 'bridging' in an amount of USD 951,754 must be secured in 2022, for UNDP to provide uninterrupted support beyond the end of 2022 to ensure full and effective follow-up to the Summit, including the resumption of the Global Partnership monitoring, and support the development of a new Work Programme in the first half of 2023. Resource gap to this end is **USD 763,957¹**.

The overall resource requirements for the 2022 Summit

The resource requirement for the 2022 Summit is **USD 915,630**, with the funding gap of **USD 192,718**. *This funding gap must be secured immediately, if UNDP is to support the envisaged level of travel facilitation.*

Governments and organisations interested in contributing to this work are invited to contact:

- *Ms. Yuko Suzuki Naab, Team Lead, Global Policy Advisor - Effective Development Cooperation, Effectiveness Group, UNDP Bureau for Policy and Programme Support (+1 212 906 6509 / yuko.suzuki@undp.org)*
- *Mr. Wouter Cousement, Team Lead, Global Partnerships and Policies Division, Development Co-operation Directorate, OECD (+33 1 45 24 76 52 / Wouter.COUSSEMENT@oecd.org)*

¹ UNDP's global project that supports the GPEDC has been extended to June 2023 to ensure uninterrupted support beyond 2022.

FUNDING STATUS- JST INSTITUTIONAL SUPPORT

Since July 2021, additional partners have pledged/contributed to support the JST institutional support and support activities. The below tables summarise the funding situation for resourcing the JST support for the Work Programme 2020-2022. The table also outlines resources required for 2023 to provide uninterrupted support beyond 2022 to ensure full and effective follow-up to the High-Level Meeting, continuous institutional support for the development of a new Work Programme 2023-2025, and support immediate launching and implementation of a renewed monitoring cycle of 2023. Guided by the High-Level Meeting and a new Work Programme, a comprehensive funding note that will cover the duration of a next programming cycle will be developed by the end of June 2023. The resource requirement as outlined below only covers the duration of January- December (June for UNDP) in 2023, which will need to be mobilised in 2022.

Table A: Overview of the JST Core Functional Support – Resource Requirements and Funding Gaps

Areas of Institutional Support	OECD (EUR)				UNDP (USD)			
	2020	2021	2022	2023 ²	2020	2021	2022	2023 (Jan-Jun)
Monitoring	1,079,000	1,094,633	1,099,803	1,299,579	333,125	376,500*	438,921*	287,843
Country anchoring and implementation	220,000	146,390	149,257	176,369	223,100	372,796*	532,977*	233,625
Communication, KS and Learning	110,000	73,155	74,628	88,184	268,000	323,480	314,980	169,230
Steering Committee and governance	220,000	146,390	149,257		368,750	405,500	405,500	202,900
Modernised DAC Narrative (applicable only to OECD)	-	200,137	205,702	-				
GMS (applicable only to UNDP)	n/a	n/a	n/a	n/a	68,798	93,222	108,750	58,156
Annual Total Cost	1,629,000	1,660,705	1,678,647	1,740,501	1,261,773	1,569,898	1,801,128	951,754
TOTAL COST	4,968,352 EUR				4,632,799 USD			
OECD assessed contributions/ UNDP institutional investment	268,500	261,775	247,265	87,515	330,000	330,000	330,000	165,000
Resources Available	1,527,500	1,565,930	1,431,382	150,000	3,654,946 (third-cost sharing)			
Resource needs to be mobilised	-167,000	0	0	1,502,986³	--	0	0	763,957

* This includes activities cost associated with Action Dialogues and monitoring and additional coordination support with the specific earmarked funding.

FUNDING STATUS- THE 2022 EFFECTIVE DEVELOPMENT COOPERATION SUMMIT

Table B: UNDP Support to the 2022 Effective Development Cooperation Summit – Resource Requirements and Funding Gap

Areas of Support	Resource Required	Available Resource
Programme coordination support (time-bound coordination support for agenda/session preparation and linkages with the virtual engagement platform)	48,889	9,096
Strategic communication and advocacy campaigns (online communication, social media campaign, strategic communication events/products for the Road to the Summit)	110,084	110,084
On-site communication products (promotional materials, photography/videography) and printing	37,037	0

² Tentative figures pending approval of the 2023-24 Programme of Work and Budget by the OECD Council, expected in December 2022

³ Resources will need to be mobilised before October 2022 in order to provide uninterrupted support beyond 2022 for development of a new Work Programme 2023-2025 and immediate launching and implementation of a renewed monitoring cycle in 2023

Procurement, management and implementation of a virtual engagement platform	78,249	78,249
Travel facilitation support – See Table E and F)	573,547	470,981
Sub-Total	847,806	668,410
GMS	67,825	54,517
TOTAL	915,630	722,912
Resource gap for the Summit		192,718

Table C: OECD List of Contributions

Contributions (EUR)	2020-2023
OECD Assessed Contribution	777,540
<i>Earmarked contributions from⁴</i>	
Switzerland (SDC) ^{5*}	180,968
Switzerland (SDC) ⁶	459,000
Canada (DFATD) ⁷	133,194
Canada (DFATD) ⁸	104,000
EU ⁹	200,000
Germany ¹⁰	500,000
Germany	In-kind contribution (JPO up to Feb 2020)
Germany ¹¹	300,000
Ireland ¹²	100,000
Ireland ¹³	100,000
Korea ¹⁴	30,242
Korea ¹⁵	44,000
USA ¹⁶	51,000
UK ¹⁷	114,152

⁴ The OECD's work in support of the Global Partnership also benefits from non-earmarked funding for its foundational output, provided to the OECD DAC Programme of Work by a range of partners beyond this list.

⁵ This voluntary contribution (VC) was provided for the 2019/20 OECD PWB period. For the purpose of this exercise, the total amount of the contribution has been divided by two to reflect a 1-year period only in 2020. This doesn't necessarily correspond to an annual spending period set by the donor.

⁶ This voluntary contribution (VC) was provided for the 2021/22 OECD PWB period. To calculate the "resources available per year", the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022. This doesn't necessarily correspond to an annual spending period set by the donor.

⁷ This VC covered year 2020.

⁸ This VC covered year 2021.

⁹ This VC covered year 2021.

¹⁰ This VC covered the period 2020-2021. To calculate the "resources available per year", the total amount of the contribution has been divided by two to reflect annual figures for 2020 and 2021.

¹¹ This VC covers the period 2022-2023. To calculate the "resources available per year", the total amount of the contribution has been divided by two to reflect annual figures for 2022 and 2023.

¹² This VC covered year 2020.

¹³ This VC covered year 2021.

¹⁴ This VC was provided for the 2019/20 OECD PWB period. For the purpose of this exercise, the total amount of the contribution has been divided by two to reflect a 1-year period only in 2020. This doesn't necessarily correspond to an annual spending period set by the donor.

¹⁵ This VC covers the period 2021-2022. To calculate the "resources available per year", the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022.

¹⁶ This VC covers the period 2021-2022. To calculate the "resources available per year", the total amount of the contribution has been divided by two to reflect annual figures for 2021 and 2022.

¹⁷ This VC is funding activities in 2022

Table D: UNDP List of Contribution

Contributions (USD) ¹⁸	2020-2022 & Jan- June 2023
UNDP INSTITUTIONAL SUPPORT	
UNDP Institutional Investment	1,165,650
<i>Unearmarked Contribution through Third-Party Cost Sharing for 2020-2022/2023</i>	
Switzerland (SDC)	1,500,000
Canada (DFATD)	1,071,384
EU	476,230 ¹⁹
Sweden	231,938
Others – roll over from previous programme	165,394
<i>Earmarked contribution through Third-Party Cost Sharing for 2020-2022</i>	
- Korea (through UNDP Korea SDG Fund) for Action Dialogues and monitoring reform	100,000
- EU contribution for 2021-2022 for Coordination and Outreach Support for Action Area 1.1	110,000
Total available resources through Third-Party Cost Sharing for the UNDP/JST institutional support for Jan 2020-June 2023	3,654,966
<i>In-kind Contribution (JPO) Japan (2020-2022)</i>	In-kind
SUPPORT TO THE 2022 EFFECTIVE DEVELOPMENT COOPERATION SUMMIT	
Germany BMZ 2022-2023 – earmarked for the 2022 Summit	213,212 ²⁰
EU (agreement for HLM travel - under discussion)	209,700
Korea (through ROK-UNDP SDG Fund for HLM travel) 2022-2023 (under negotiation)	300,000
Total earmarked resources for the 2022 Summit	729,912

¹⁸ The Amount of contribution made in the currencies other than USD is calculated based on UN operational rates of exchange for the month when the disbursement was received or the month when the agreement was signed (in case the disbursement is not yet made).

¹⁹ This amount does not include the resources earmarked to support Action Area 1.1.

²⁰ The amount of contribution is calculated based on UN operational rates of exchange for the month, in which the agreement is expected to be signed.

Table E: Parameters for travel Facilitation

Tickets (Economy Class via the most and direct economical route) and DSA costing (ICSC DSA rate*, 2 days)	Estimate of number of delegations	Funding 1 of 2 delegates from LICs/LDCs and LMICs Funding of 3 of 15 delegates per NEC group	
		# of delegates (in-person attendance)	# of funded delegates
Co-Chairs (3 delegates for in-person attendance)	4	12	3
Partner countries (Least Developed Countries / Low-Income Countries)	34	68	34
Partner countries (Low-Middle Income Countries)	47	94	47
Partner countries (Upper Middle-Income Countries))	56	112	0
Development partners (DAC and non-DAC)	40	80	0
Regional platforms	5	10	5
International Organisations (IOs)	12	24	0
Multilateral Development Banks (MDBs)	10	20	0
Non-executive constituencies (NEC)	6	90	18
Academia, think-tanks networks	10	20	6
Relevant global partnerships/initiatives	5	10	0
OECD/UNDP Joint Support Team (5 personnel per organisation)	2	10	0
Total # of participants/delegates		550	
Total funded participants/delegates:			113
Total cost (USD) of travel facilitation (See Table D for details)			573,547

Table F: Travel Facilitation Budget

Travel Facilitation Budget	Unit	Number	Value	Total (USD)
Flight tickets (economy class via the most and direct economical route)	Per flight	113	2,000	226,000
DSA costing (ICSC DSA rate, 4 days, depending on flight availability)	Daily	452	406	183,512
Terminal expenses	Per trip	113	250	28,250
VISA fee reimbursement	Per trip	113	70	7,884
COVID test - reimbursement	Per trip	113	120	13,560
Travel management support – Direct Project Cost (cost of travel management personnel)				71,856
Sub-total				531,062
GMS - 8%				42,485
TOTAL - travel facilitation				573,547